

CSBC Revenue over past 36 months(monthly revenue and accumulated revenue)

Expressed in thousands of New Taiwan dollars

year	month	Monthly revenue			Accumulated revenue		
		revenue	revenue the same period of previous year	YoY change	Accumulated revenue	Accumulated revenue the same period of previous year	YoY change
2025	Jan.	1,289,442	1,525,871	-15.49%	1,289,442	1,525,871	-15.49%
2025	Feb.	841,054	1,122,432	-25.07%	2,130,496	2,648,303	-19.55%
2025	Mar.	1,779,490	1,095,839	62.39%	3,909,986	3,744,142	4.43%
2025	Apr.	834,433	1,349,134	-38.15%	4,744,419	5,093,276	-6.85%
2025	May	7,796,751	1,245,705	525.89%	12,541,170	6,338,981	97.84%
2025	Jun.	1,296,655	1,357,226	-4.46%	13,837,825	7,696,207	79.80%
2025	Jul.	1,241,212	1,391,525	-10.80%	15,079,037	9,087,732	65.93%
2025	Aug.	1,351,198	1,221,334	10.63%	16,430,235	10,309,066	59.38%
2025	Sep.		933,903			11,242,969	
2025	Oct.		836,411			12,079,380	
2025	Nov.		1,421,399			13,500,779	
2025	Dec.		993,568			14,494,347	

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		revenue	revenue the same period of previous year	YoY change	Accumulated revenue	Accumulated revenue the same period of previous year	YoY change
2024	Jan.	1,525,871	2,335,616	-34.67%	1,525,871	2,335,616	-34.67%
2024	Feb.	1,122,432	1,543,372	-27.27%	2,648,303	3,878,988	-31.73%
2024	Mar.	1,095,839	1,823,865	-39.92%	3,744,142	5,702,853	-34.35%
2024	Apr.	1,349,134	1,579,183	-14.57%	5,093,276	7,282,036	-30.06%
2024	May	1,245,705	1,703,253	-26.86%	6,338,981	8,985,289	-29.45%
2024	Jun.	1,357,226	2,310,287	-41.25%	7,696,207	11,295,576	-31.87%
2024	Jul.	1,391,525	2,250,202	-38.16%	9,087,732	13,545,778	-32.91%
2024	Aug.	1,221,334	1,702,276	-28.25%	10,309,066	15,248,054	-32.39%
2024	Sep.	933,903	1,600,377	-41.64%	11,242,969	16,848,431	-33.27%
2024	Oct.	836,411	1,608,688	-48.01%	12,079,380	18,457,119	-34.55%
2024	Nov.	1,421,399	1,613,974	-11.93%	13,500,779	20,071,093	-32.74%
2024	Dec.	993,568	1,827,422	-45.63%	14,494,347	21,898,515	-33.81%

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		revenue	revenue the same period of previous year	YoY change	Accumulated revenue	Accumulated revenue the same period of previous year	YoY change
2023	Jan.	2,335,616	2,516,814	-7.20%	2,335,616	2,516,814	-7.20%
2023	Feb.	1,543,372	1,605,205	-3.85%	3,878,988	4,122,019	-5.90%
2023	Mar.	1,823,865	1,446,647	26.08%	5,702,853	5,568,666	2.41%
2023	Apr.	1,579,183	838,877	88.25%	7,282,036	6,407,543	13.65%
2023	May	1,703,253	1,905,269	-10.60%	8,985,289	8,312,812	8.09%
2023	Jun.	2,310,287	1,476,983	56.42%	11,295,576	9,789,795	15.38%
2023	Jul.	2,250,202	1,572,886	43.06%	13,545,778	11,362,681	19.21%
2023	Aug.	1,702,276	1,254,506	35.69%	15,248,054	12,617,188	20.85%
2023	Sep.	1,600,377	1,473,856	8.58%	16,848,431	14,091,043	19.57%
2023	Oct.	1,608,688	4,074,664	-60.52%	18,457,119	18,165,707	1.60%
2023	Nov.	1,613,974	1,893,860	-14.78%	20,071,093	20,059,567	0.06%
2023	Dec.	1,827,422	1,934,483	-5.53%	21,898,515	21,994,050	-0.43%